

Center for Success & Independence (Brooksville Academy)

9.6

FTE/INSTRUCTIONAL PERSONNEL
■ 2018-19 ■ 2019-20

23.9

FTE/ADMINISTRATIVE PERSONNEL
■ 2018-19 ■ 2019-20

5610

TOTAL OPERATING EXPENDITURES PER FTE
■ 2018-19 ■ 2019-20

2480

5430

TOTAL INSTRUCTIONAL EXPENDITURES PER FTE
■ 2018-19 ■ 2019-20

2283

0.0795

GENERAL ADMINISTRATIVE EXPENDITURES /
TOTAL OPERATING EXPENDITURES
■ 2018-19 ■ 2019-20

0.0322